

# Better Care Programme

## Section 75 – Risk Sharing Agreement

26<sup>th</sup> February 2015

# National Aims of Better Care Programme

- Provide better care closer to home
- Keep people independent and healthy for longer
- Prevent unnecessary stays in hospital

The plans will improve people's experience of health and care services by providing:

- 7 day care services so people get care at the weekends and are not left waiting in hospital
- a named professional who joins up different services around people's individual needs
- better sharing of information so people only have to tell their story once
- joint assessments so services work together from the start and provide a care plan that works for the user

# Better Care Programme Schemes

Ref no	Scheme
1	Deteriorating Patient - Early & Preventative Interventions
2	Admissions Avoidance – Community
3	Admissions Avoidance - Front Door
4	Integrated Rehabilitation & Reablement
5	Frail and Complex, Falls Prevention, including Community Geriatricians and Long Term Conditions
6	Joint Commission Information and Advice Services
7	Long term care options for people with mental illness and learning disabilities (section 117 after care)
8	Extra Care Housing
9	Carers Breaks

# Role of Health and Wellbeing Board

- As part of their role, Health and Wellbeing Boards should be assured that the BCF plans are sufficiently challenging and will deliver tangible benefits for the local population, as well as addressing the conditions of the Fund.
- 2015/16 Section 75 funds must remain consistent with the guidance from the Department of Health 19<sup>th</sup> December 2012 guidance

*The funding must be used to support adult social care services in each local authority, which also has a health benefit. However, beyond this broad condition we want to provide flexibility for local areas to determine how this investment in social care services is best used.*

- The HWB must gain assurances that the fund is being used for the above purpose.

# Better Care 'Fund'

- It is important note that the monies within the Better Care Fund is not new monies and is not a fund that can be 'applied' to for funding initiatives.
- Existing budgets that have been pooled across health and social care to ensure integrated services at point of delivery
- There will be opportunities to use the monies within the funds to commission services differently.

# Better Care Fund Sources

Area of Spend	2015/16 (£000)
Reablement	2,500
Intermediate Care	2,000
Adaptations (DFG)	1,339
Personalisation Capital Spend (Social Capital)	1,129
Carers	1,036
Dementia Services	1,000
Community Equipment / Telecare	700
Domicillary Prevention	500
Adult Safeguarding and DoLs	300
Infrastructure / Programme Delivery	300
7 Day Working	280
Residential Prevention from Carehomes	100
Discharge Support for Self Funders	90
Early & Preventative Interventions	1,410
Reduction in Hospital Admissions	2,559
Long Term Care, including mental illness & LD	4,100
Integrated Rehabilitation & Reablement	1,105
Frail & Complex, Falls Preventions	70
Information & Advice Services	50
integrated Rehabilitation & Reablement - Single Trusted Assessment	55
Reablement	4,651
Care Act Implementation	1,500
Contract Changes to enable release savings	3,618
	<b>30,392</b>



# Risk Sharing

- We have agreed the majority of budgets on the basis of historical risk and influence over the budget.
- It is our intention to further develop our risk sharing in year.